



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

WATERVLIET CITY SD

SUPERINTENDENT PAUL PADALINO

WATERVLIET ELEMENTARY SCHOOL

PRINCIPAL THERESA O'BRIEN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Continue Existing Programs	\$113,234	\$113,234	\$0
Middle School and High School Restructuring			
Structural Changes to Organization	\$225,960	\$225,960	\$0
TOTAL SCHOOL ALLOCATIONS	\$339,194	\$339,194	\$0

WATERVLIET JUNIOR-SENIOR HIGH SCH

PRINCIPAL LORI CAPLAN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$277,306	\$277,306	\$0
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$23,888	\$23,888	\$0
Professional Development	\$38,000	\$38,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$339,194	\$339,194	\$0
TOTAL DISTRICT ALLOCATIONS	\$678,388	\$678,388	\$0