



**Contract for Excellence**  
**Options, Expenditures and Metrics**  
**For School Year 2009-10**

**WATERVLIET CITY SD**

**SUPERINTENDENT PAUL PADALINO**

**WATERVLIET ELEMENTARY SCHOOL**

**PRINCIPAL THERESA O'BRIEN**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$113,234	\$113,234	\$0	\$113,234
<b>PROGRAM TOTALS</b>			<b>\$113,234</b>	<b>\$113,234</b>	<b>\$0</b>	<b>\$113,234</b>

<b>Middle School and High School Restructuring</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$225,960	\$225,960	\$0	\$225,960
<b>PROGRAM TOTALS</b>			<b>\$225,960</b>	<b>\$225,960</b>	<b>\$0</b>	<b>\$225,960</b>

<b><u>SCHOOL SUMMARY</u></b>		<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>		\$339,194	\$339,194	\$0	\$339,194
<i>Total of School Allocations</i>		\$339,194	\$339,194	\$0	\$339,194
<i>Balance to Be Allocated by School</i>		\$0	\$0	\$0	\$0

**WATERVLIET JUNIOR-SENIOR HIGH SCH**

**PRINCIPAL LORI CAPLAN**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$277,306	\$277,306	\$0	\$277,306
<b>PROGRAM TOTALS</b>			<b>\$277,306</b>	<b>\$277,306</b>	<b>\$0</b>	<b>\$277,306</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$61,888	\$61,888	\$0	\$61,888
<b>PROGRAM TOTALS</b>			<b>\$61,888</b>	<b>\$61,888</b>	<b>\$0</b>	<b>\$61,888</b>

<b><u>SCHOOL SUMMARY</u></b>		<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>		\$339,194	\$339,194	\$0	\$339,194
<i>Total of School Allocations</i>		\$339,194	\$339,194	\$0	\$339,194
<i>Balance to Be Allocated by School</i>		\$0	\$0	\$0	\$0



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**For School Year 2009-10**

**WATERVLIT CITY SD**

**SUPERINTENDENT PAUL PADALINO**

<b><u>DISTRICT SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>Total Contract Amount</i>	<b>\$678,388</b>	<b>\$678,388</b>	<b>\$0</b>	<b>\$678,388</b>
<i>Total of Completed Allocations</i>	<b>\$678,388</b>	<b>\$678,388</b>	<b>\$0</b>	<b>\$678,388</b>
<i>Balance to Be Allocated District-Wide</i>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>